

FISA CU INDICATORI PENTRU BUGETUL LOCAL  
 ALOCATI DIN UNELE VENITURI ALE BUGETULUI DE STAT PE ANUL 2021  
 CF. DECIZIA DIRECTORULUI GENERAL AL D.G.R.F.P. PLOIESTI NR. 1.230/01.11.2021  
 PENTRU PRIMARIA STARCHIOJD

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I-Buget initial.cf. Lg.B.S.nr. 15/2021, Adr.M.F.nr. 463040/15.03.2021, O.M.F.399/12.03.2021,Dec.DGRFP nr. 304/17.03.2021, nr.326/23.03.2021, Adr.M.F.463280/30.03.2021 Dec.Insp.Gen.Sc.I.S.J.nr.585/05.04.2021, Dec.DGRFP nr.373/06.04. si 468/21.04.2021

II - Rectificari: Decizie nr.496/05.05.2021, 617/28.05.2021, 643/08.06.2021,755/02.07.2021, 814/15.07.2021, 1016/15.09.2021, 1032/22.09.2021, 1116/11.10.2021, 1124/12.10.2021, 1230/01.11.2021,1130/13.10.2021, 1144/19.10.2021, 1174/25.10.2021  
 III - Buget rectificat

| Nr. crt. | INDICATOR<br>Denumire   | Cod / Cont | PREVEDERI<br>an 2021 |          |           |          |        |
|----------|---|------------|----------------------|----------|-----------|----------|--------|
|          |   |            | trim. I              | trim. II | trim. III | trim. IV |        |
|          |   |            | din care:            |          |           |          |        |
| 1        | Cote defalcate din impozitul pe venit - alocare directa<br>15% C.J.PH / 63% comune, orase, municipii<br>TOTAL   | 04.02.01   | 1,267.00             | 335.08   | 309.97    | 309.97   | 311.98 |
|          |   | I          | 133.00               | 0.00     | 0.00      | 118.00   | 15.00  |
|          |   | II         | 1,400.00             | 335.08   | 309.97    | 427.97   | 326.98 |
| 2        | Sume alocate din cotele defalcate din impozitul pe venit<br>pentru echilibrarea Bugetelor Locale - cota de 14%<br>TOTAL   | 04.02.04   | 609.00               | 0.00     | 304.50    | 152.25   | 152.25 |
|          |   | I          | 37.00                | 0.00     | 0.00      | 54.00    | -17.00 |
|          |   | II         | 646.00               | 0.00     | 304.50    | 206.25   | 135.25 |
| 3        | Sume repartizate din Fondul la dispozitia C.J.PH<br>TOTAL   | 04.02.05   | 0.00                 |          |           |          |        |
|          |   | I          | 125.00               | 0.00     | 0.00      | 94.00    | 31.00  |
|          |   | II         | 125.00               | 0.00     | 0.00      | 94.00    | 31.00  |
| 4        | Sume pentru finantarea institutiilor publice de spectacole<br>si concerte (2%)<br>TOTAL   | 04.02.06   | 0.00                 |          |           |          |        |
|          |   | I          | 0.00                 |          |           |          |        |
|          |   | II         | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | III        | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
| 5        | Sume defalcate din T.V.A. pt. finantarea cheltuielilor<br>descentralizate la nivelul judetelor<br>TOTAL   | 11.02.01   | 0.00                 |          |           |          |        |
|          |   | I          | 0.00                 |          |           |          |        |
|          |   | II         | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | III        | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
| 6        | Sume defalcate din T.V.A. ptr. finantarea cheltuielilor<br>descentralizate la nivelul comunelor, oraselor, municip.,<br>prin Decizie Dir. General D.G.R.F.P. Ploiesti, TOTAL, d.c.:<br>chelt cf art 104 al. 2, lit. b)-d) din Legea Ed Nat nr. 1/2011 actual.<br>drepturi asist pers cu handicap grav sau indemniz lunare<br>ajutor incalzire locuinte<br>camine pentru persoane varstnice<br>drepturi stabilite de Legea nr. 248/2015<br>drepturi copii cu cerinte educationale speciale cf. H.G. 904/2014<br>alte cheltuieli<br>burse<br>suport alimentar | 11.02.02   | 1,792.77             | 275.66   | 569.62    | 444.97   | 502.52 |
|          |   | I          | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | II         | 285.00               | 53.70    | 69.96     | 80.92    | 80.42  |
|          |   | III        | 1,792.77             | 275.66   | 569.62    | 444.97   | 502.52 |
|          |   | I          | 1,343.00             | 204.90   | 445.08    | 321.51   | 371.51 |
|          |   | II         | 13.00                | 2.01     | 3.72      | 3.10     | 4.17   |
|          |   | III        | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | I          | 13.00                | 1.25     | 5.52      | 3.25     | 2.98   |
|          |   | II         | 68.00                | 13.80    | 17.85     | 17.78    | 18.57  |
|          |   | III        | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | I          | 70.77                | 0.00     | 27.49     | 18.41    | 24.87  |
|          |   | II         | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
| 6        | Sume defalcate din T.V.A. pentru drumurile<br>judetene si comunale<br>prin Hotarare Consiliul Judetean Prahova  | 11.02.05   | 0.00                 |          |           |          |        |
|          |   | I          | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | II         | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | III        | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
| 7        | Sume defalcate din T.V.A. pentru echilibrarea<br>bugetelor locale<br>TOTAL, din care:<br>sume echilibrare conform formula<br>sume alocate conform anexei 7,03 din Lg.15/2021<br>sume primite prin HG Fond rezerva<br>sume primite pt. plati restante OUG.97/2021  | 11.02.06   | 911.00               | 419.10   | 45.98     | 164.00   | 281.92 |
|          |   | I          | 50.00                | 0.00     | 0.00      | 0.00     | 50.00  |
|          |   | II         | 961.00               | 419.10   | 45.98     | 164.00   | 331.92 |
|          |   | III        | 911.00               | 419.10   | 45.98     | 164.00   | 281.92 |
|          |   | I          | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | II         | 50.00                |          |           | 0.00     | 50.00  |
|          |   | III        | 0.00                 |          |           |          | 0.00   |
| 8        | Sume defalcate din T.V.A. pt finantarea cheltuielilor<br>invatamantului particular sau confesional acreditat<br>TOTAL, din care:<br>chelt salariile si contrib af. Inv particular sau confesional acreditat<br>chelt cu bunuri si serv pt. unitati inv part sau confes acreditat<br>chelt C.E.S. pentru unitati inv part sau confes acreditat   | 11.02.09   | 0.00                 |          |           |          |        |
|          |   | I          | 0.00                 |          |           |          |        |
|          |   | II         | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | III        | 0.00                 | 0.00     | 0.00      | 0.00     | 0.00   |
|          |   | I          | 0.00                 |          |           |          |        |
|          |   | II         | 0.00                 |          |           |          |        |
|          |   | III        | 0.00                 |          |           |          |        |

Pentru institutiile subordonate se vor face comunicari aferente resurselor alocate, acestea urmand sa intocmeasca bugete proprii de venituri si cheltuieli.